

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	92,810	85,129	7,681	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	2,972,051	2,972,051	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	23,949	0	17,962	5,987	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,883	0	4,412	1,471	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	223,080	144,110	39,485	39,485	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	50,826	32,834	8,996	8,996	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	12,972	8,380	2,296	2,296	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	74,436	0	37,218	37,218	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	52,319	52,319	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	27,002	27,002	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	7,557	7,557	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	418,656	0	209,328	209,328	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	586,174	454,285	131,889	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	4,547,715	3,783,667	459,267	304,781	83.20%	10.10%	6.70%

Note that the totals may be off due to rounding.

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	7,239	7,239	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	157,983	78,992	0	78,992	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	715	715	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	5,411	2,706	0	2,706	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,903	952	0	952	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	9,859	0	9,859	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	1,161	0	0	1,161	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	555,659	277,830	0	277,830	50.00%	0.00%	50.00%
33 Medicaid Expansion	13,028	6,514	6,514	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	832,959	454,947	16,373	361,639	54.62%	1.97%	43.42%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	80,967	54,069	6,656	20,242	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	13,313	9,985	0	3,328	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	9,075	7,260	1,815	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	34,456	17,228	8,614	8,614	50.00%	25.00%	25.00%
38 Child Protective Services - State	84,411	0	84,411	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	5,345	4,009	1,336	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	1,587	1,190	0	397	75.00%	0.00%	25.00%

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	34,064	34,064	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	122,469	61,235	0	61,234	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,896	2,922	0	974	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	12,128	6,064	0	6,064	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	3,823	2,867	0	956	74.99%	0.00%	25.01%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	91,825	56,932	0	34,894	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	18,650	18,650	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	223,330	134,328	0	89,002	60.15%	0.00%	39.85%
55 Work First Functional Assessment	0	0	0	0	0.00%	0.00%	0.00%
56 TANF Domestic Violence	8,665	8,665	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	10,377	9,080	0	1,297	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	8,571	4,069	3,431	1,071	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	6,176	3,088	1,544	1,544	50.00%	25.00%	25.00%
60 Adult Protective Services - State	22,778	0	22,778	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	11,183	5,591	4,473	1,118	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	807,089	441,296	135,058	230,734	54.68%	16.73%	28.59%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,187,763	4,679,909	610,699	897,154	75.63%	9.87%	14.50%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.